Form 990

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements.

B For the 2011 calendar year, or tax year beginning 7/01, 2011, and ending 6/30, 2012

C AGUA HEDIONDA LAGOON FOUNDATION
1580 CANNON ROAD
CARLSBAD, CA 92008

D Employer Identification Number
33-0411888

E Telephone number
760 804 1969

F Name and address of principal officer:
SAME AS C ABOVE

G Gross receipts $ 293,982.

H(a) Is this a group return for affiliates? Yes X No
H(b) Are all affiliates included? Yes X No

I Website: WWW.AGUASDECALIFORNIA.ORG

J (c) Group exemption number

K Form of organization: X Corporation

L Year of Formation: 1990

M State of legal domicile: CA

Part I - Summary

1 Briefly describe the organization's mission or most significant activities: CONSERVE, RESTORE AND ENHANCE THE ENVIRONMENTAL FEATURES OF THE AGUA HEDIONDA LAGOON, MARSH, WETLANDS AND WATERSHED AREA.

2 Check this box if the organization discontinued its operations or disposed of more than 25% of its net assets.

3 Number of voting members of the governing body (Part VI, line 1a) 13

4 Number of independent voting members of the governing body (Part VI, line 1b) 4

5 Total number of individuals employed in calendar year 2011 (Part V, line 2a) 5

6 Total number of volunteers (estimate if necessary) 6

7a Total unrelated business revenue from Part VIII, column (C), line 12 7a

7b Net unrelated business taxable income from Form 990-T, line 34 7b

8 Contributions and grants (Part VIII, line 1h) 243,243 186,556

9 Program service revenue (Part VIII, line 2g) 13,216 17,745

10 Investment income (Part VIII, column (A), lines 3, 4, and 7d) 1,064 227

11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e) 38,333 56,565

12 Total revenue — add lines 8 through 11 (must equal Part VIII, column (A), line 12) 295,856 261,093

13 Grants and similar amounts paid (Part IX, column (A), lines 1-3) 112,238 115,111

14 Benefits paid to or for members (Part IX, column (A), line 4) 0

15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10) 0

16 Professional fundraising fees (Part IX, column (A), line 11e) 0

17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24a) 241,166 228,116

18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25) 353,404 343,227

19 Revenue less expenses. Subtract line 18 from line 12 -57,548 -82,134

Part II - Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than his or her firm) is signed, or all information of which preparer has any knowledge.

[Sign Here] MIKE METTS
Signature of officer
Date

[Signature Block]

[Print/Type preparer's name] KURT FILIPOVITCH
Preparer's signature
Date 10/13/12

Paid Preparer Use Only

[Preparer's EIN] 33-0541559

May the IRS discuss this return with the preparer shown above? (see instructions) Yes X No

BAA For Paperwork Reduction Act Notice, see the separate instructions.

TREAS 08/18/11 Form 990 (2011)